

Formular **11/01**

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,  
 subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe  
 anii 2027-2029**

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	12,838.00		529.00	7,966.00	4,343.00	0.00	369.00	407.00	427.00
000202	I. VENITURI CURENTE	637.00		529.00	108.00	0.00	0.00	369.00	407.00	427.00
001202	C. VENITURI NEFISCALE	637.00		529.00	108.00	0.00	0.00	369.00	407.00	427.00
001402	C2. VANZARI DE BUNURI SI SERVICII	637.00		529.00	108.00	0.00	0.00	369.00	407.00	427.00
3702	Transferuri voluntare, altele decat subventiile	637.00		529.00	108.00	0.00	0.00	369.00	407.00	427.00
370204	Varsaminte din sectiunea de functionare	637.00		529.00	108.00	0.00	0.00	369.00	407.00	427.00
001702	IV. SUBVENTII	12,201.00		0.00	7,858.00	4,343.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	12,201.00		0.00	7,858.00	4,343.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	11,220.00		0.00	7,858.00	3,362.00	0.00	0.00	0.00	0.00
001902	A. De capital	2,858.00		0.00	2,858.00	0.00	0.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	8,362.00		0.00	5,000.00	3,362.00	0.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	2,858.00		0.00	2,858.00	0.00	0.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	2,362.00		0.00	2,362.00	0.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	496.00		0.00	496.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	981.00		0.00	0.00	981.00	0.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	981.00		0.00	0.00	981.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	15,989.27	0.00	529.00	10,826.27	4,634.00	0.00	369.00	407.00	427.00
01	CHELTUIELI CURENTE	2,858.00	0.00	0.00	2,858.00	0.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,858.00	0.00	0.00	2,858.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	2,362.00	0.00	0.00	2,362.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	496.00	0.00	0.00	496.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	13,131.27	0.00	529.00	7,968.27	4,634.00	0.00	369.00	407.00	427.00
71	TITLUL XV ACTIVE NEFINANCIARE	13,131.27	0.00	529.00	7,968.27	4,634.00	0.00	369.00	407.00	427.00
7101	Active fixe	13,131.27	0.00	529.00	7,968.27	4,634.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	33.27	0.00	0.00	33.27	0.00	0.00	X	X	X
710130	Alte active fixe	13,098.00	0.00	529.00	7,935.00	4,634.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	528.27	0.00	0.00	278.27	250.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	528.27	0.00	0.00	278.27	250.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	528.27	0.00	0.00	278.27	250.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	528.27	0.00	0.00	278.27	250.00	0.00	0.00	0.00	0.00
7101	Active fixe	528.27	0.00	0.00	278.27	250.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	25.27	0.00	0.00	25.27	0.00	0.00	X	X	X
710130	Alte active fixe	503.00	0.00	0.00	253.00	250.00	0.00	X	X	X
510201	Autoritati executive si legislative	528.27	0.00	0.00	278.27	250.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	528.27	0.00	0.00	278.27	250.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,296.00	0.00	0.00	4,296.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	2,976.00	0.00	0.00	2,976.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2,858.00	0.00	0.00	2,858.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,858.00	0.00	0.00	2,858.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	2,362.00	0.00	0.00	2,362.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	496.00	0.00	0.00	496.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	118.00	0.00	0.00	118.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	118.00	0.00	0.00	118.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	118.00	0.00	0.00	118.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
710130	Alte active fixe	110.00	0.00	0.00	110.00	0.00	0.00	X	X	X
650204	Invatamant secundar	2,976.00	0.00	0.00	2,976.00	0.00	0.00	0.00	0.00	0.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
65020401	Invatamant secundar inferior	2,976.00	0.00	0.00	2,976.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	1,320.00	0.00	0.00	1,320.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,320.00	0.00	0.00	1,320.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,320.00	0.00	0.00	1,320.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,320.00	0.00	0.00	1,320.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,320.00	0.00	0.00	1,320.00	0.00	0.00	X	X	X
670203	Servicii culturale	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
670206	Servicii religioase	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	1,318.00	0.00	0.00	337.00	981.00	0.00	369.00	407.00	427.00
70	CHELTUIELI DE CAPITAL	1,318.00	0.00	0.00	337.00	981.00	0.00	369.00	407.00	427.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,318.00	0.00	0.00	337.00	981.00	0.00	369.00	407.00	427.00
7101	Active fixe	1,318.00	0.00	0.00	337.00	981.00	0.00	X	X	X
710130	Alte active fixe	1,318.00	0.00	0.00	337.00	981.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	10.00	0.00	0.00	10.00	0.00	0.00	369.00	407.00	427.00
70020501	Alimentare cu apa	10.00	0.00	0.00	10.00	0.00	0.00	369.00	407.00	427.00
700206	Iluminat public si electrificari rurale	1,308.00	0.00	0.00	327.00	981.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	40.00	0.00	0.00	40.00	0.00	0.00	X	X	X
710130	Alte active fixe	40.00	0.00	0.00	40.00	0.00	0.00	X	X	X
740250	Alte servicii in domeniul protectiei mediului	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	9,807.00	0.00	529.00	5,875.00	3,403.00	0.00	0.00	0.00	0.00
8102	Combustibili si energie	142.00	0.00	40.00	102.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	142.00	0.00	40.00	102.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	142.00	0.00	40.00	102.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	142.00	0.00	40.00	102.00	0.00	0.00	X	X	X
710130	Alte active fixe	142.00	0.00	40.00	102.00	0.00	0.00	X	X	X
810206	Energie termica	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
810250	Alte cheltuieli privind combustibili si energia	102.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	9,665.00	0.00	489.00	5,773.00	3,403.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	9,665.00	0.00	489.00	5,773.00	3,403.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	9,665.00	0.00	489.00	5,773.00	3,403.00	0.00	0.00	0.00	0.00
7101	Active fixe	9,665.00	0.00	489.00	5,773.00	3,403.00	0.00	X	X	X
710130	Alte active fixe	9,665.00	0.00	489.00	5,773.00	3,403.00	0.00	X	X	X
840203	Transport rutier	9,665.00	0.00	489.00	5,773.00	3,403.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	9,315.00	0.00	489.00	5,423.00	3,403.00	0.00	0.00	0.00	0.00
84020303	Strazi	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-3,151.27	0.00	0.00	-2,860.27	-291.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	3,151.27	0.00	0.00	2,860.27	291.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	3,151.27	0.00	0.00	2,860.27	291.00	0.00	0.00	0.00	0.00

Conducatorul institutiei  
TRIFONESCU LUCIAN

Conducatorul compartimentului  
financiar - contabil  
CIOTA FLAVIA